



# THE SOUTHERN GAS LIMITED

REGD. OFFICE : GOVIND POY HOUSE, 1ST FLOOR, POST BOX NO. 340, RUA DO PADRE MIRANDA, MARGAO, GOA - 403 601.

ADMN. OFFICE : MEERA CLASSIC, PHASE II, GOGOL, BORDA, MARGAO, GOA - 403 602.

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

### PART I

PARTICULARS		Quarter Ended (Unaudited)			NINE MONTHS ENDED (Unaudited)		YEAR ENDED (Audited)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Rs.in lakhs)					
1	<b>Income from Operations</b>						
a)	Net sales/ Income from operations (net of Excise duty)	592.52	592.58	610.03	1778.60	1739.84	2328.12
b)	Other Operating Income	11.19	12.00	10.73	33.88	34.28	46.03
	<b>Total Income from operations(net)</b>	<b>603.71</b>	<b>604.58</b>	<b>620.76</b>	<b>1812.48</b>	<b>1774.12</b>	<b>2374.15</b>
2	<b>Expenses</b>						
a)	Cost of materials consumed	179.31	172.98	212.12	536.41	599.44	789.27
b)	Purchase of stock-in-trade	56.97	50.03	52.63	155.45	129.28	175.14
c)	Changes in inventories of finished goods, work in progress and stock in trade	(4.34)	0.12	(2.08)	(5.99)	(0.37)	(0.30)
d)	Employee benefits Expenses	115.63	105.69	116.97	327.91	307.88	428.45
e)	Depreciation and amortisation expense	48.97	48.73	46.79	144.58	140.59	187.68
f)	Power & Fuel	88.73	90.78	80.07	272.46	238.86	329.01
g)	Other Expenses	101.06	114.09	107.28	308.96	293.70	409.09
	<b>Total Expenses</b>	<b>586.33</b>	<b>582.43</b>	<b>613.78</b>	<b>1739.77</b>	<b>1709.37</b>	<b>2318.32</b>
3	Profit from operations before other income, finance cost and exceptional items (1-2)	17.37	22.15	6.99	72.72	64.75	55.83
4	Other income	6.04	8.79	5.82	24.05	22.02	40.95
	<b>Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>23.42</b>	<b>30.94</b>	<b>12.81</b>	<b>96.77</b>	<b>86.77</b>	<b>96.78</b>
5	Finance costs	1.68	2.84	2.80	6.54	9.41	11.70
7	<b>Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>21.74</b>	<b>28.10</b>	<b>10.01</b>	<b>90.23</b>	<b>77.36</b>	<b>85.08</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>21.74</b>	<b>28.10</b>	<b>10.01</b>	<b>90.23</b>	<b>77.36</b>	<b>85.08</b>
10	Tax expense	7.26	9.36	3.71	29.77	10.24	14.14
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>14.48</b>	<b>18.74</b>	<b>6.30</b>	<b>60.46</b>	<b>67.12</b>	<b>70.94</b>
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>14.48</b>	<b>18.74</b>	<b>6.30</b>	<b>60.46</b>	<b>67.12</b>	<b>70.94</b>
14	Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50	22.50	22.50
15	Reserves excluding revaluation reserves as per balance sheet of the previous accounting year						1223.69
16 i)	Earnings per share (before Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a)	Basic	64.34	83.29	27.98	268.71	298.30	315.29
b)	Diluted	64.34	83.29	27.98	268.71	298.30	315.29
ii)	Earnings per share (After Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a)	Basic	64.34	83.29	27.98	268.71	298.30	315.29
b)	Diluted	64.34	83.29	27.98	268.71	298.30	315.29

### PART II

#### SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

PARTICULARS OF SHAREHOLDING							
A	1 Public shareholding						
	- Number of shares	9,209	9,209	9,209	9,209	9,209	9,209
	- Percentage of share holding	40.93%	40.93%	40.93%	40.93%	40.93%	40.93%
	2 Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non - encumbered						
	- Number of shares	13,291	13,291	13,291	13,291	13,291	13,291
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	59.07%	59.07%	59.07%	59.07%	59.07%	59.07%

BRANCHES: \* UDYOGAMANGAL (0484) 2545971 / 2546895, \* TRIPANDRUM (0471) 2705511 \* CALICUT (0495) 2482311  
 \* BANGALORE (080) 28394313 / 28392325, \* MYSORE (0821) 2403686  
 \* BHADARAVATHI (08282) 270561, \* HARSHAPUR (08192) 241558 \* HUBLI (0836) 2310554  
 \* TIRUCHIRAPALLI (0431) 2731124 / 2731125 \* BANGALORE



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Particulars	3 months ended(31/12/2013)
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the Quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

## Notes

- 1 The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 4th February, 2014.
- 2 The above results have been subjected to limited review by the Statutory Auditors.
- 3 The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- 4 Previous period figures regrouped wherever necessary to conform to current period presentation.

By the order of the Board  
For The Southern Gas Limited

Gautam V Pai Cacode  
Chairman & Managing Director

Place: Margoa, Goa  
Date: 04.02.2014

As per our report of even d.ite attached

For Varma S. Varma  
Chartered Accountants  
FR No. 1045525

P.G. Saji Kumar  
Partner  
M.No.22579  
Place: Margoa, Goa  
Date: 04.02.2014

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